



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)

Attachment A

CITY: Lancaster

FISCAL YEAR: 2024-2025

EFFECTIVE DATE: 7/1/2024

RANK, RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHNG.	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 12.5%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
DEPUTY SHERIFF SERVICE UNIT												
Deputy Sheriff, Non-Relief	310	1.00	1.00	0.00	\$ 335,385.00	\$ 335,385.00	\$ 41,923.13	\$ 377,308.13	1,789	1,789	107,340	1.00
Deputy Sheriff, 56-Hour Unit	307	42.60	42.60	0.00	\$ 516,493.00	\$ 22,002,601.80	\$ 2,750,325.23	\$ 24,752,927.03	2,920	124,392	7,463,520	69.5232
Special Assignment Deputy, Non-Relief	278	12.00	12.00	0.00	\$ 335,385.00	\$ 4,024,620.00	\$ 503,077.50	\$ 4,527,697.50	1,789	21,468	1,288,080	12.00

DEPUTY SHERIFF SERVICE UNIT (BONUS)												
Deputy Sheriff, Bonus I, Non-Relief	305	5.00	5.00	0.00	\$ 361,026.00	\$ 1,805,130.00	\$ 225,641.25	\$ 2,030,771.25	1,789	8,945	536,700	5.00

GROWTH DEPUTY UNIT

GRANT DEPUTY UNIT

SUPPLEMENTAL POSITIONS												
Sergeant, Supplemental, Non-Relief	353	2.00	2.00	0.00	\$ 307,637.00	\$ 615,274.00	\$ -	\$ 615,274.00	1,789	3,578	214,680	2.00
Motor Deputy, Non-Relief	305A	3.00	3.00	0.00	\$ 335,385.00	\$ 1,006,155.00	\$ 125,769.38	\$ 1,131,924.38	1,789	5,367	322,020	3.00

Estimated Cost for Service Units: \$ 29,789,165.80 Total Liability (12.5%): \$ 3,646,736.48 Estimated Subtotal: \$ 33,435,902.28

Public Safety Equipment Cost (See page 3): \$ 8,900.00

Estimated Total Annual Cost: \$ 33,444,802.28

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD.

Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

Report Prepared By:

UNIT COMMANDER NAME	SIGNATURE	DATE	Ruben E. Macias	6/27/2024
			SERGEANT	DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

Processed at CLEB By:

CITY OFFICIAL NAME	SIGNATURE	DATE	SERGEANT	DATE
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LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Attachment A

CONTRACT LAW ENFORCEMENT SERVICES

SERVICE LEVEL AUTHORIZATION (SH-AD 575)

DEPLOYMENT OF PERSONNEL

CITY: Lancaster FISCAL YEAR: 2024-2025 EFFECTIVE DATE: 7/1/2024

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF SERVICE UNIT												
Deputy Sheriff, Non-Relief	1.00		1.00									1.00
Deputy Sheriff, 56-Hour Unit	42.60	9.00	11.00	13.60	2.00	3.00	4.00					42.60
Motor Deputy, Non-Relief	3.00							3.00				3.00
Special Assignment Deputy, Non-Relief	12.00								12.00			12.00
DEPUTY SHERIFF SERVICE UNIT (BONUS)												
Deputy Sheriff, Bonus I, Non-Relief	5.00									5.00		5.00
Routine City Helicopter Agreement												
License Detail - Business & Renewal Applications												
License Detail - Acts on Violations Observed within the City												
Other Supplemental Services												
NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.												

Sworn						
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD
Hours	0	3,578	8,945	5,367	126,181	21,468
Minutes	0	214,680	536,700	322,020	7,570,860	1,288,080
Personnel	0.000	2.000	5.000	3.000	70.523	12.000

Civilian			
	SSO	LET/CSA/CA/PCO	Clerical
Hours	0	0	0
Minutes	0	0	0
Personnel	0.000	0.000	0.000

Agreement

City Official: _____

Unit Commander: _____

Lancaster FY 2024-2025



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
PUBLIC SAFETY EQUIPMENT

Attachment A

CITY: Lancaster FISCAL YEAR: 2024-2025

Start-Up Vehicle				
Vehicle Type	SERVICE CODE	#	RATE	TOTAL COST

Public Safety Equipment				
Equipment	SERVICE CODE	#	RATE	TOTAL COST

Equipment				
MDC Type	SERVICE CODE	#	RATE	TOTAL COST
MDC Data & Maintenance Only	595	5.00	\$ 1,780.00	\$ 8,900.00

ALPR With Install	SERVICE CODE	#	RATE	TOTAL COST
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Total Public Safety Equipment Cost: \$	8,900.00
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Lancaster FY 2024-2025

CONTRACT LAW ENFORCEMENT SERVICES AND EQUIPMENT MASTER RATE SHEET

Liability Rate: 12.5%

Deputy Sheriff Service Unit Rates		
Rank / Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Non-Relief	\$ 335,385.00	310
Deputy Sheriff, 40-Hour Unit	\$ 368,924.00	306
Deputy Sheriff, 56-Hour Unit	\$ 516,493.00	307
Deputy Sheriff, 70-Hour Unit	\$ 645,616.00	308
Special Assignment Deputy, Non-Relief	\$ 335,385.00	278
Catalina Deputy, Non-Relief	\$ 334,861.00	324

Deputy Sheriff Service Unit (Bonus) Rates		
Rank / Relief Factor	Annual Rate	Service Code
Deputy Sheriff, Bonus I, Non-Relief	\$ 361,026.00	305
Deputy Sheriff, Bonus I, 40-Hour Unit	\$ 397,128.00	301
Deputy Sheriff, Bonus I, 56-Hour Unit	\$ 555,980.00	302
Deputy Sheriff, Bonus I, 70-Hour Unit	\$ 694,975.00	303

Growth Deputy Unit Rates		
Rank / Relief Factor	Annual Rate	Service Code
Growth Special Assignment Deputy, Non-Relief	\$ 233,680.00	204
Growth Deputy Generalist, Non-Relief	\$ 233,680.00	335
Growth Deputy Generalist, 40-Hour Unit	\$ 272,471.00	573
Growth Deputy Generalist, 56-Hour Unit	\$ 381,366.00	582
Growth Deputy Generalist, 70-Hour Unit	\$ 476,707.00	583
Growth Motor Deputy, Non-Relief	\$ 252,024.00	424
Growth Deputy Bonus I, Non-Relief	\$ 254,004.00	336

Grant Deputy Unit Rates		
Rank / Relief Factor	Annual Rate	Service Code
Grant Special Assignment Deputy	\$ 233,680.00	312
Grant Motor Deputy, Non-Relief	\$ 252,024.00	422
Grant Deputy Generalist, Non-Relief	\$ 233,680.00	386
Grant Deputy Bonus I, Non-Relief	\$ 254,004.00	384

Supplemental Positions Rates		
Rank / Relief Factor	Annual Rate	Service Code
Captain, Non-Relief	\$ 457,914.00	321
Lieutenant, Non-Relief	\$ 364,606.00	342
Sergeant, Patrol, Non-Relief	\$ 389,902.00	631
Sergeant, Supplemental, Non-Relief	\$ 307,637.00	353
Motor Sergeant, Non-Relief	\$ 324,341.00	348
Motor Deputy, Non-Relief	\$ 335,385.00	305A
Watch Deputy, Non-Relief	\$ 249,796.00	354
Community Services Assistant (w/ veh), Non-Relief	\$ 84,226.00	325
Community Services Assistant (w/out veh), Non-Relief	\$ 80,327.00	327
Crime Analyst, Non-Relief	\$ 166,637.00	329
Custody Assistant, Non-Relief	\$ 136,462.00	331
Forensic ID Specialist II, Non-Relief	\$ 206,497.00	356
Information Systems Analyst I, Non-Relief	\$ 181,206.00	332
Intermediate Clerk, Non-Relief	\$ 89,517.00	338
Law Enforcement Technician (w/ veh), Non-Relief	\$ 123,400.00	340
Law Enforcement Technician (w/out veh), Non-Relief	\$ 122,440.00	339
Operations Assistant I, Non-Relief	\$ 118,285.00	343
Operations Assistant II, Non-Relief	\$ 146,942.00	344
Operations Assistant III, Non-Relief	\$ 168,289.00	345
Secretary V, Non-Relief	\$ 128,003.00	346
Security Assistant, Non-Relief	\$ 67,750.00	362
Security Officer, Non-Relief	\$ 105,091.00	347

Senior Information Systems Analyst, Non-Relief	\$ 237,072.00	334
Station Clerk II, Non-Relief	\$ 111,495.00	351
Skynight Observer, Non-Relief	\$ 361,026.00	349
Supervising Station Clerk, Non-Relief	\$ 134,799.00	352

Vehicle Type Rates		
Start-Up Vehicle	Annual Rate	Service Code
B/W Patrol - Ford Explorer PIU Hybrid AWD	\$ 109,923.14	378
B/W Tahoe 2WD	\$ 102,551.83	399
B/W Motorcycle	\$ 65,291.97	381
Solid Patrol Vehicle with Cage (SAO Sergeant/Detectives)	\$ 100,339.04	118A
Solid Patrol Vehicle without Cage (SAO Sergeant/Detectives)	\$ 98,168.28	118B
Ford Escape SUV Hybrid (White Fleet - CSA, SSO, LET)	\$ 65,951.23	203
Ford Explorer PIU Hybrid (Street Package - Executive)	\$ 80,689.18	201
K-9 Vehicle (B/W Tahoe 2WD)	\$ 114,049.61	593

Equipment Rates		
Public Safety Equipment	Annual Rate	Service Code
Supplemental K9 Services (Santa Clarita)	\$ 5,000.00	671

MDC Type Rates		
Equipment	Annual Rate	Service Code
MDC New Purchase, Data & Maintenance - FZ-40	\$ 9,839.00	198
MDC New Purchase, Data & Maintenance - GETAC V110	\$ 8,805.00	164
MDC Data & Maintenance Only	\$ 1,780.00	595

ALPR With Install Rates		
Equipment	Annual Rate	Service Code
ALPR New Install 1st Year (5yr Program)	\$ 5,000.00	680
ALPR System 2nd Year	\$ 5,000.00	680A
ALPR System 3rd Year	\$ 5,000.00	680B
ALPR System 4th Year	\$ 5,000.00	680C
ALPR System 5th Year	\$ 5,000.00	680D

Annual revised rates shall be readjusted annually per Sections 8.2 and 11.3 of the MLESA.