

STAFF REPORT

City of Lancaster

CC 5
5/27/2025
TN

Date: May 27, 2025

To: Mayor Parris and City Council Members

From: Marissa Diaz, Director – Public Works
Nicholas Godin, Assistant Director – City Engineering

Subject: Appropriation of Additional Highway Railroad Grade Crossing Safety Program (Section 130) Funds to Public Works Construction Project No. 23-001 Avenue M Grade Crossing, STPLR-7500(277)

Recommendations:

1. Accept \$50,000.00 in revenue from the State of California, Department of Transportation (Caltrans) Highway Railroad Grade Crossing Safety Program (Section 130) for Public Works Construction Project 23-001 Design Phase of Avenue M Grade Crossing.
2. Appropriate \$50,000.00 in Section 130 funds to revenue account number CP16ST033. FEDOTHER GL Account 30049900.4998.
3. Appropriate \$50,000.00 in Section 130 funds to account number CP16ST033. CONST GL Account 30049900.8000.
4. Authorize the City Manager, or his designee, to execute all related documents.

G.C. Section 84308: No

Fiscal Impact:

Appropriate \$50,000.00 in Section 130, Highway Railroad Grade Crossing Safety Program to account numbers CP16ST033. FEDOTHER GL Account 30049900.4998 and CP16ST033. CONST GL Account 30049900.8000.

Background:

Due to the modification of scope and complexity of the project, City staff applied for additional Section 130 Federal funding to support the final design phase of the Avenue M Grade Crossing project. On March 1, 2025, Caltrans Division of Local Assistance notified City staff that additional funding was approved.

DL/VB:js

Attachment:

Contract Extension Amendment 1