

RESOLUTION NO. 24-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LANCASTER, CALIFORNIA, ESTABLISHING THE ANNUAL
APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2024-
2025

WHEREAS, the voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for the Fiscal Year 2024-2025 is to be calculated by adjusting the appropriations limit of the previous fiscal year for changes in the cost of living and population; and

WHEREAS, the information necessary for making these adjustments is found in Exhibit “A”, attached hereto and made a part hereof by reference; and

WHEREAS, the City of Lancaster has complied with all the provisions of Article XIII B in determining the appropriations limit for the Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The appropriations subject to limitation for the City of Lancaster in Fiscal Year 2024-2025 shall be \$259,856,952.

PASSED, APPROVED, and ADOPTED this 25th day of June, 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

ANDREA ALEXANDER
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

Resolution No.

Page 2

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do
hereby certify that this is a true and correct copy of the original Resolution No. _____, for
which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____
day of _____, _____.

(seal)

EXHIBIT A

Resolution No.

CALCULATIONS FOR DETERMINING THE CITY OF LANCASTER APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2024-2025

Appropriations Limit Fiscal Year 2023-2024	\$241,411,783
--	---------------

Change in California Per-Capita Income	4.44%
--	-------

*Change in population for City of Lancaster ((157,504-157,696) ÷ 157,504)	-0.54%
--	--------

Calculation Factor (1.04444 x .9946)	<u>1.03876024</u>
--------------------------------------	-------------------

APPROPRIATIONS SUBJECT TO LIMIT THE FISCAL YEAR 2023-2024

<u>\$ 250,768,962</u>

Appropriations Limit Fiscal Year 2023-2024	\$ 250,768,962
--	----------------

Change in California Per-Capita Income ¹	3.62%
---	-------

Change in population for the City of Lancaster ² ((172,631-172,460) ÷ 172,631)	-.10%
--	-------

Calculation Factor (1.0362 × .99900)	<u>1.035163800</u>
--------------------------------------	--------------------

APPROPRIATIONS SUBJECT TO LIMIT THE FISCAL YEAR 2024-2025

<u>\$ 259,856,952</u>

¹ State of California, Department of Finance, Price Factor and Population Information. Sacramento, California, April 2024.

² State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percent Change — January 1, 2023 and 2024. Sacramento, California, May 2024.