

RESOLUTION NO. 24-xx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ESTABLISHING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2024-2025

WHEREAS, the voters of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for the Fiscal Year 2024-2025 is to be calculated by adjusting the appropriations limit of the previous fiscal year for changes in the cost of living and population; and

WHEREAS, the information necessary for making these adjustments is found in Exhibit "A", attached hereto and made a part hereof by reference; and

WHEREAS, the City of Lancaster has complied with all the provisions of Article XIII B in determining the appropriations limit for the Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The appropriations subject to limitation for the City of Lancaster in Fiscal Year 2024-2025 shall be \$259,856,952.

PASSED, APPROVED, and ADOPTED this 25th day of June, 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

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ANDREA ALEXANDER  
City Clerk  
City of Lancaster

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R. REX PARRIS  
Mayor  
City of Lancaster

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STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss  
CITY OF LANCASTER             )

CERTIFICATION OF RESOLUTION  
CITY COUNCIL

I, \_\_\_\_\_, \_\_\_\_\_ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. \_\_\_\_\_, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

(seal)

\_\_\_\_\_

**EXHIBIT A**

**Resolution No.**

**CALCULATIONS FOR DETERMINING THE CITY OF LANCASTER  
APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2024-2025**

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Appropriations Limit Fiscal Year 2023-2024 \$241,411,783

Change in California Per-Capita Income 4.44%

\*Change in population for City of Lancaster  
((157,504-157,696) ÷ 157,504) -0.54%

Calculation Factor (1.04444 x .9946) 1.03876024

**APPROPRIATIONS SUBJECT TO LIMIT THE  
FISCAL YEAR 2023-2024**

\$ 250,768,962

Appropriations Limit Fiscal Year 2023-2024 \$ 250,768,962

Change in California Per-Capita Income<sup>1</sup> 3.62%

Change in population for the City of Lancaster<sup>2</sup>  
((172,631-172,460) ÷ 172,631) -.10%

Calculation Factor (1.0362 × .99900) 1.035163800

**APPROPRIATIONS SUBJECT TO LIMIT THE  
FISCAL YEAR 2024-2025**

\$ 259,856,952

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<sup>1</sup> State of California, Department of Finance, Price Factor and Population Information. Sacramento, California, April 2024.

<sup>2</sup> State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percent Change — January 1, 2023 and 2024. Sacramento, California, May 2024.