

**STAFF REPORT**  
**City of Lancaster**

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9/13/2022
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Date: September 13, 2022

To: Mayor Parris and City Council Members

From: Kathleen Abaied-Senior Manager, Human Resources

Subject: Amending the Fiscal Year 2022-23 Full Time Budgeted Headcount

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**Recommendation:**

Adopt **Resolution 22-51**, amending Resolution 22-XX, establishing an additional full-time position.

**Fiscal Impact:**

The recommended action will not result in any increase to the 2022- 2023 Budget in full time employee salaries. The Los Angeles County Homeless Innovation Funds Round II Grant will cover full compensation and fringe benefits for this Homeless Services Coordinator position.

**Background:**

Homelessness is a regional crisis. As such, one of the top priorities of the County of Los Angeles (County) Chief Executive Office’s Homeless Initiative (CEO-HI) is to continue strengthening the collaboration between the County and diverse stakeholders, including the 88 cities in Los Angeles County. Cities play a vital role in preventing and combatting homelessness; the County and CEO-HI both have recognized the opportunity to partner with cities to achieve the goal of combatting homelessness. .

On July 13, 2021, the County Board of Supervisors unanimously approved the Fiscal Year (FY) 2021-22 Homeless Initiative Funding Recommendations, which included funding for Council of Governments (COGs) in Homeless Initiative Strategy E7 - Strengthen the Coordinated Entry System, for (1) Regional Homelessness Coordination and (2) Innovation. These funds are intended to be used to support COGs and cities for activities that align with the approved Homeless Initiative Action Plan to Prevent and Combat Homelessness.

The City of Lancaster responded with very specific projects/program proposals, leveraging existing community resources and partnerships, for a maximized return. After an extensive review process, the CEO-HI approved a position to support and enhance our local homelessness

strategies. The Homeless Services Coordinator will coordinate homeless initiative related activities with the County of Los Angeles and service providers to meet the goals and objectives of the Los Angeles County Homeless Innovation Funds Round II Grant.

**Attachment:**  
Resolution No. 22-51