

STAFF REPORT

City of Lancaster

CC 7
12/13/2022
JC

Date: December 13, 2022

To: Mayor Parris and City Council Members

From: Jeff Hogan, Senior Director - Development Services
Larissa De La Cruz - Senior Manager, Community Development
Candice Vander Hyde, Analyst - Community Development

Subject: Revenue and Expenditure Appropriations for Funding and Establishing Two Capital Improvement Program Projects

Recommendation:

Increase appropriated expenditures and establish two (2) Capital Improvement Program (CIP) projects totaling \$500,000.00.

Fiscal Impact:

\$500,000.00 in TDA Article 8 funding to be appropriated to expenditure accounts and CIP projects as detailed in Exhibit 1.

Background:

For several years, the City of Lancaster has been diligently working to secure grant funding that would construct a variety of infrastructure improvements from its series of transportation master plans, i.e. Safe Routes to School Master Plan, Master Plan for Trails and Bikeways, Lancaster Safer Streets Action Plan, and Local Road Safety Plan. These projects would provide needed safety and accessibility features for the benefit of all those moving in and around the City.

Appropriated CIP funds shall be used for Design Engineering (Plans, Specifications & Estimates, PS&E), CEQA Environmental Clearance, and Right-of-Way (ROW) Clearance required to ensure the timely use of funds policies are adhered to in the design and construction phases of the projects listed in Exhibit 1.

CVH/jr

Attachments:

Exhibit 1
Project Sheets