

STAFF REPORT

City of Lancaster

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12/13/2022
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Date: December 13, 2022

To: Mayor Parris and City Council Members

From: Jeff Hogan, Senior Director - Development Services
Marissa Diaz, Senior Manager – Capital Programs

Subject: Task Order for Multi-Year Professional Services (Service Group Category 1 - Roadway and Structures Engineering) Design Services for Lancaster Health District (formerly Medical Main Street), Project ID# F9131 (Reference PWCP 20-006)

Recommendation:

Approve Task Order No. 6 for additional authorization involving additional design services with Kimley-Horn and Associates, Inc., (KHA) of Los Angeles, California, in accordance with the Multi-Year Professional Services Agreement for Lancaster Health District (formerly Medical Main Street) Design Services in the amount of \$498,768.00 with an additional \$150,000.00 contingency; and authorize the City Manager, or his designee, to sign all documents.

Fiscal Impact:

\$498,768.00 bringing the total approved and authorized contract amount to \$3,765,151.00 (including \$544,333.00 in previously approved and authorized contingencies), plus \$150,000.00 in contingency; sufficient funds are available in Capital Improvements Budget Account Numbers 203-15ST058-924, 206-15ST058-924, 207-15ST058-924, 209-15ST058-924, 210-15ST058-924, 211-15ST058-924, 217-15ST058-924, 232-15ST058-924, 252-15ST058-924, 321-15ST058-924, 480-15ST058-924, and 701-15ST058-924.

Background:

The Lancaster Health District (formerly Medical Main Street) Improvements project will alleviate the burden to the existing arterial network, whilst providing necessary access to existing and proposed medical facilities as part of the Medical Main Street Planning area. The proposed project will improve service to the region that serves the Antelope Valley Hospital.

On March 24, 2020, Council approved the award of Task Order No. 6 to KHA for design services to prepare Plans, Specifications, and Estimates (PS&E). Design responsibilities, under this Task Order, included mapping and surveying services; geometric layout; civil, traffic, and electrical

design; right-of-way acquisition; and preparation of plans, specifications and estimates (PS&E) package for construction. A contract was executed for a total contract not to exceed the amount of \$2,169,389.00 plus \$216,938.90 in contingency.

Contingency was authorized for additional traffic analysis services with Task Order No 6, Revisions 1 and 2, increasing the not to exceed contract total to \$2,355,837.00.

On December 8, 2020, Council approved Task Order No. 6, Revision 3, for additional project management, surveys, and design services, and increased the not to exceed contract total to \$2,500,816.90 plus \$100,000.00 in contingency.

Contingency was authorized for additional project management, surveys, and design services with Task Order No. 6, Revision 4, increasing the not to exceed contract total to \$2,595,515.00.

On March 22, 2022 Council approved Task Order No. 6, Revision 5, for additional project management, design services, mapping and surveying services, and right-of-way engineering services, and increased the not to exceed contract total to \$3,033,687.00, plus \$227,471.10 in contingency.

Contingency was authorized for additional project management, right-of-way engineering services, and design services with Task Order No. 6, Revision 6, increasing the not to exceed contract total to \$3,266,383.00.

With approval of this additional authorization, Revision 7, KHA will provide additional project management, mapping and surveying services, right-of-way engineering services, and design services. Task Order No. 6 will be revised for a total contract amount not to exceed \$3,765,151.00 and approve \$150,000.00 in contingency.

The project will include approximately 1.75 miles of new complete streets, intersection improvements, roundabouts, modified or new traffic signals, shared bike paths, sidewalks, jogging path, 3R (Rehabilitation, Restoration and Resurfacing) Improvements, complete streets features, and transit access amenities in two (2) construction phases.

Project limits are within the City of Lancaster near the Antelope Valley Hospital and surrounding area. The project area is bounded by:

- Avenue J to the north
- The Antelope Valley Freeway (SR-14) and Avenue J-8 to the south
- 20th Street West to the west
- Kingtree Avenue and 12th Street West to the east

This project is funded with Los Angeles County Metropolitan Transportation Authority (LACMTA) Proposition C grant funds in addition to gas tax, SB1, TDA Article 8, Proposition A, Proposition C, Measure R Local Return, Measure M Local Return, Signal Impact fees, Traffic Impact fees, Proposition 42 Congestion Management, Sewer Maintenance District, and Road Bond funds.

The project was divided into construction Phase 1 and Phase 2 in order to be able to meet construction scheduling for building permits for Antelope Valley Medical Center (AVMC) and

LifePoint Health buildings to be located northeast of 18th Street West and Avenue J-5. Phase 1 is located on 17th Street West 100 feet north of Norberry Street to 400 feet south of Avenue J, west to 18th Street West, and on 18th Street West from Avenue J to Avenue J-5 within existing and proposed right-of-way and sewer easements. Phase 1 will include approximately 3,650 feet of sewer pipeline, 2,000 feet of storm drain/box, intersection improvements and pavement resurfacing, and 1,800 feet of temporary construction access pavement. Phase 2 will include the remainder of backbone infrastructure improvements.

SN:km

Attachments:

Vicinity Map

Task Order No. 6 (7th Revision)