

STAFF REPORT

City of Lancaster

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Date: September 12, 2023

To: Mayor Parris and City Council Members

From: Marissa Diaz, Director – Public Works
Michael Harne, Assistant Director – PW Maintenance Services

Subject: 2023 Ford Super Duty F-550 Graffiti Truck

Recommendation:

Approve the purchase of one (1) 2023 Ford Super Duty F-550 SuperCab Roadline Products, Inc., U.S.A GPMT Graffiti Truck, utilizing the Sourcwell Cooperative Purchasing Contract awarded to National Auto Fleet Group.

Fiscal Impact:

Funds are available in the fiscal year 2023-2024 in expenditure account 111-4400-6201. Accordingly, approve a purchase amount of 177,537.00, with a contingency of \$17,754.00, for a total not to exceed the amount of \$195,291.00.

Background:

National Auto Fleet Group was awarded contract number 091521-NAF by Sourcwell Cooperative Purchasing (formerly National Joint Powers Alliance). Bid documents meet all State and City requirements for competitive procurement. The City could not make this purchase locally, as no Lancaster business sells trucks of this size.

U.S. vehicle and equipment inventory are at their lowest since the global financial crisis of the late 2000s. The shortage of microchips and the constantly changing price of materials means the final sales price of a vehicle could adjust daily. Therefore, we respectfully request a 10% contingency authority to allow flexibility when processing the final order.

This purchase will replace an existing 2005 Ford F450 graffiti truck (EQ 3763) used for graffiti removal. The existing vehicle has reached the end of its useful operating life, and will be auctioned via an approved City program. The revenues from this auction will fund future fleet replacements.

HA:sm

Attachment:
National Auto Fleet Group Quote and Specifications