

# STAFF REPORT

## City of Lancaster

CC 5
7/27/2021
JC

Date: July 27, 2021

To: Mayor Parris and City Council Members

From: Jeff Hogan, Senior Director - Development Services

Subject: Appropriation of Federal HSIP Funds for 10<sup>th</sup> Street West and Avenue J Improvements HSIPL-5419 (053) (Reference PWCP 19-002)

---

### Recommendations:

1. Recognize \$360,000.00 of additional grant fund revenue from the State of California, Department of Transportation (Caltrans) Federal Highway Safety Improvement Program (HSIP) for additional Construction (CON) funds to Revenue Account Number 399-3301-211 and appropriate to Expenditure Account Number 399-12ST039-924.
2. Authorize the City Manager to execute all related documents.

### Fiscal Impact:

\$360,000.00 in HSIP funds to be recognized as revenue to Revenue Account Number 399-3301-211 and appropriated to Expenditure Account Number 399-12ST039-924.

### Background:

The 10<sup>th</sup> Street West and Avenue J Improvement Project is part of a comprehensive effort by the City of Lancaster to achieve a significant reduction in traffic fatalities and collisions for pedestrian and bicyclists on public roads. On April 26, 2015, the City of Lancaster applied for the Cycle 7 Call for Projects of the Caltrans Federal Highway Safety Improvements Program (HSIP). The City was awarded a grant total of \$2,729,700.00, with a local matching fund requirement of \$272,970.00.

On June 8, 2021, the City approved a Construction Award of Bid for PWCP 19-002, 10<sup>th</sup> Street West and Avenue J Improvements to Los Angeles Engineering, Inc., of Covina, California, in the amount of \$2,615,000.00 plus a 10% contingency to construct this project. Due to the overall cost increases in construction, the original funded construction amount is insufficient. In June 2021, the City of Lancaster submitted a request to Caltrans for additional federal HSIP funding, and received an approval for the additional amount of \$360,000.00, increasing the awarded grant total to \$3,089,700.00.

This project includes typical pedestrian and bicycle improvements to construct curb, gutter, sidewalk, and ADA curb ramps with curb extensions and/or bulb-outs, traffic signal modifications, minor street widening, pavement repair, street trees removal, bus stop modifications, and existing driveway apron replacements with ADA compliant aprons. The existing striping will be removed and replaced with new striping along the entire project corridor to accommodate new bike lanes with painted buffered lane.

The proposed project is approximately 2.68 miles in length on two (2) major arterial streets, Avenue J and 10<sup>th</sup> Street West. The project limits are:

- Avenue J from 10<sup>th</sup> Street West to Challenger Way; and
- 10<sup>th</sup> Street West from Lancaster Boulevard to Avenue J.

DL:sm

**Attachment:**  
Vicinity Map